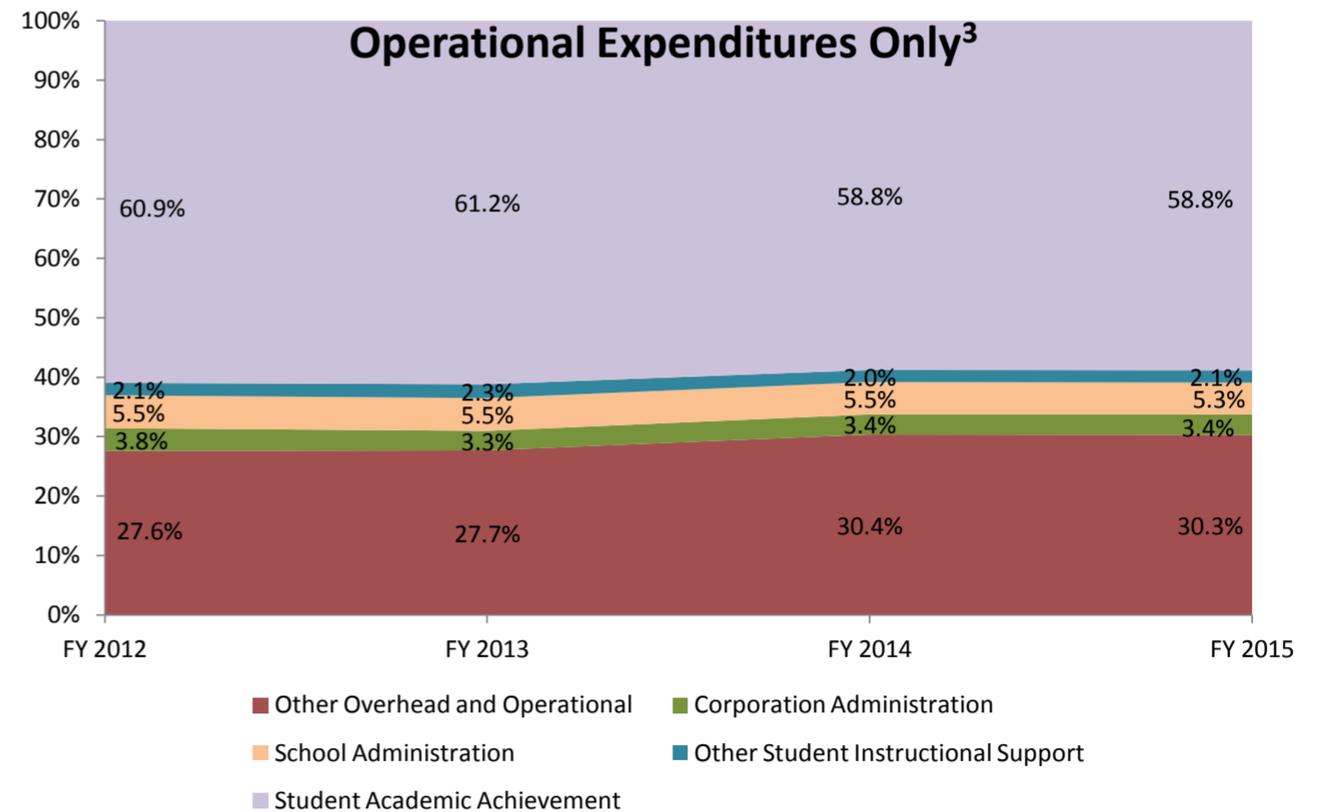
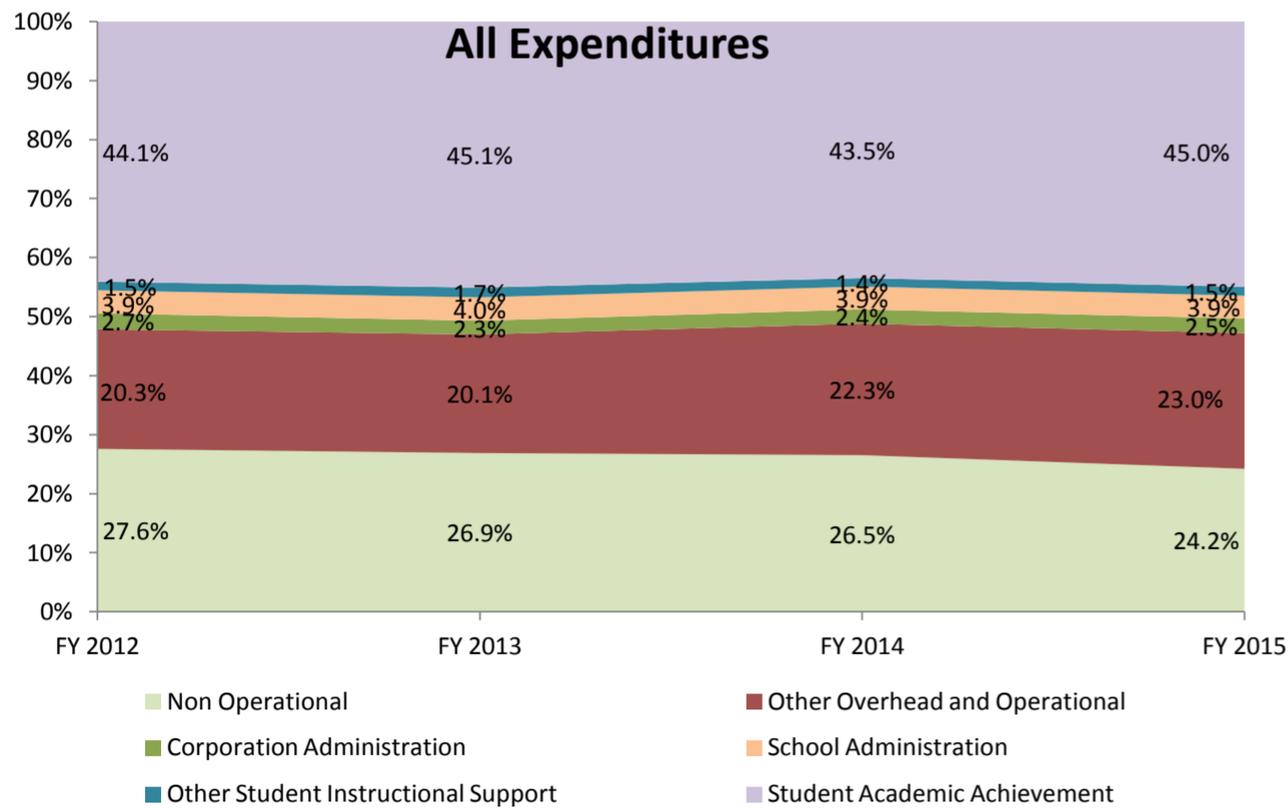


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southern Hancock Co Com Sch Corp (3115)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,101,979	45.6%	\$15,468,463	46.1%	\$13,720,026	44.1%	\$13,610,140	45.1%	\$13,474,669	43.5%	\$14,004,746	45.0%
Student Instructional Support	\$1,503,995	5.2%	\$1,890,837	5.6%	\$1,668,653	5.4%	\$1,693,740	5.6%	\$1,645,604	5.3%	\$1,665,947	5.3%
<b>Total</b>	<b>\$14,605,974</b>	<b>50.8%</b>	<b>\$17,359,300</b>	<b>51.8%</b>	<b>\$15,388,679</b>	<b>49.4%</b>	<b>\$15,303,880</b>	<b>50.7%</b>	<b>\$15,120,273</b>	<b>48.8%</b>	<b>\$15,670,693</b>	<b>50.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,922,790	20.6%	\$7,529,422	22.5%	\$7,147,608	23.0%	\$6,767,131	22.4%	\$7,655,946	24.7%	\$7,932,398	25.5%
Non Operational	\$8,207,104	28.6%	\$8,642,024	25.8%	\$8,590,096	27.6%	\$8,117,661	26.9%	\$8,223,941	26.5%	\$7,544,292	24.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$14,129,893</b>	<b>49.2%</b>	<b>\$16,171,446</b>	<b>48.2%</b>	<b>\$15,737,704</b>	<b>50.6%</b>	<b>\$14,884,792</b>	<b>49.3%</b>	<b>\$15,879,887</b>	<b>51.2%</b>	<b>\$15,476,690</b>	<b>49.7%</b>

<b>Grand Total</b>	<b>\$28,735,867</b>	<b>\$33,530,746</b>	<b>\$31,126,383</b>	<b>\$30,188,672</b>	<b>\$31,000,160</b>	<b>\$31,147,382</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southern Hancock Co Com Sch Corp (3115)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$14,437	\$20,698	NA	NA	43.4%
11050 Regular Programs	Full Day Kindergarten	\$47,061	\$176,426	\$613,774	\$682,283	1349.8%	286.7%	11.2%
11100 Regular Programs	Elementary	\$3,513,261	\$5,332,867	\$4,872,848	\$4,867,419	38.5%	-8.7%	-0.1%
11200 Regular Programs	Middle/Junior High	\$1,696,338	\$2,583,117	\$1,830,055	\$2,066,804	21.8%	-20.0%	12.9%
11300 Regular Programs	High School	\$2,354,340	\$3,504,854	\$2,924,208	\$2,997,112	27.3%	-14.5%	2.5%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$42,781	\$175,500	\$273,512	\$308,567	621.3%	75.8%	12.8%
11630 Regular Programs	Alternative Education Programs - High School	\$20,536	\$34,035	\$14,827	\$15,276	-25.6%	-55.1%	3.0%
11910 Regular Programs	Other Regular Programs - Competency Testing	\$13,515	\$0	\$0	\$0	NA	NA	NA
11920 Regular Programs	Other Regular Programs - Project 4R	\$38,099	\$0	\$0	\$0	NA	NA	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$28,584	\$5,549	\$10,382	\$9,226	-67.7%	66.3%	-11.1%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$35,974	\$176,991	\$335,470	\$303,423	743.5%	71.4%	-9.6%
12510 Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$1,697	\$0	NA	NA	NA
12520 Special Programs	Culturally Different - Compensatory	\$3,947	\$0	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$0	\$589,629	\$458,533	\$470,122	NA	-20.3%	2.5%
12710 Special Programs	Equal Opportunity At Risk	\$49,326	\$53,338	\$62,999	\$79,333	60.8%	48.7%	25.9%
12810 Special Programs	Special Education Preschool	\$0	\$0	\$181,500	\$156,750	NA	NA	-13.6%
12900 Special Programs	Other Special Programs	\$116,479	\$105,155	\$80,138	\$1,476	-98.7%	-98.6%	-98.2%
14300 Summer School Programs	High School	\$122,839	\$107,364	\$68,076	\$75,003	-38.9%	-30.1%	10.2%
15100 Enrichment Programs	Non-Credit	\$0	\$7,500	\$0	\$0	NA	NA	NA
16100 Remediation	Remediation Testing	\$55,180	\$30,122	\$0	\$0	NA	NA	NA
16200 Remediation	Preventive Remediation	\$19,807	\$43,289	\$27,508	\$28,264	42.7%	-34.7%	2.7%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$78,700	\$130,500	\$69,000	\$44,800	-43.1%	-65.7%	-35.1%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,519,238	\$1,254,336	\$777,121	\$756,452	-50.2%	-39.7%	-2.7%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$64,561	\$187,697	\$167,199	\$169,368	162.3%	-9.8%	1.3%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$7,440	\$8,494	\$12,328	\$4,522	-39.2%	-46.8%	-63.3%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$36,876	\$46,257	\$32,672	\$46,156	25.2%	-0.2%	41.3%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$8,167	\$13,193	\$0	\$7,195	-11.9%	-45.5%	NA
22220 Instruction	Library/Media Services - School Library	\$337,098	\$466,831	\$254,933	\$249,982	-25.8%	-46.5%	-1.9%
22230 Instruction	Library/Media Services - Audiovisual	\$9,812	\$9,661	\$4,010	\$4,227	-56.9%	-56.2%	5.4%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$16,320	\$6,838	\$23	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$16,466	\$23,225	\$33,744	\$12,774	-22.4%	-45.0%	-62.1%
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$106,149	\$0	NA	NA	NA
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$289,565	\$395,695	\$43,798	\$192,315	-33.6%	-51.4%	339.1%
25525 Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$203,729	\$435,200	NA	NA	113.6%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$529,107	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$11,071,416</b>	<b>\$15,468,463</b>	<b>\$13,474,669</b>	<b>\$14,004,746</b>	<b>26.5%</b>	<b>-9.5%</b>	<b>3.9%</b>
<b>Student Instructional Support</b>								
21220 Students	Guidance Services - Counseling Services	\$201,443	\$404,243	\$318,005	\$334,287	65.9%	-17.3%	5.1%
21340 Students	Health Services - Nurse Services	\$78,876	\$116,787	\$126,029	\$130,813	65.8%	12.0%	3.8%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$0	\$300	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$750,483	\$1,055,824	\$1,048,248	\$1,075,395	43.3%	1.9%	2.6%
24900 School Administration	Other Support Services - School Admin.	\$177,951	\$313,983	\$153,022	\$125,451	-29.5%	-60.0%	-18.0%
<b>Student Instructional Support Total</b>		<b>\$1,208,752</b>	<b>\$1,890,837</b>	<b>\$1,645,604</b>	<b>\$1,665,947</b>	<b>37.8%</b>	<b>-11.9%</b>	<b>1.2%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$14,842	\$18,066	\$11,389	\$10,603	-28.6%	-41.3%	-6.9%
23120 General Administration	Board of Education - Service Area Assistants	\$10,000	\$10,765	\$11,662	\$10,765	7.7%	0.0%	-7.7%
23150 General Administration	Board of Education - Legal Services	\$5,272	\$9,645	\$13,304	\$33,108	528.0%	243.3%	148.9%
23160 General Administration	Board of Education - Promotion Expenses	\$2,599	\$1,457	\$4,997	\$176	-93.2%	-87.9%	-96.5%
23210 General Administration	Executive Administration - Office of The Superintendent	\$166,612	\$273,905	\$273,360	\$264,722	58.9%	-3.4%	-3.2%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southern Hancock Co Com Sch Corp (3115)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$5,451	\$3,420	\$0	\$0	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$123,873	\$205,734	\$205,093	\$215,623	74.1%	4.8%	5.1%
25120 Central Services	Fiscal Services - Service Area Direction	\$37,713	\$0	\$0	\$0	NA	NA	NA
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$47,282	\$45,074	\$59,438	NA	25.7%	31.9%
25160 Central Services	Fiscal Services - Financial Accounting	\$0	\$60,960	\$53,389	\$55,013	NA	-9.8%	3.0%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$44,250	\$132,278	\$5,056	\$5,068	-88.5%	-96.2%	0.2%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$224	\$0	\$0	NA	NA	NA
25196 Central Services	Fiscal Services - Other - Cash Change	\$1,249	\$1,375	\$700	\$700	-44.0%	-49.1%	0.0%
25199 Central Services	Fiscal Services - Other - Other	\$2,933	\$0	\$0	\$3,169	8.1%	NA	NA
25220 Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$13,489	\$15,548	\$38,611	\$15,439	14.5%	-0.7%	-60.0%
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$35,916	\$66,311	\$51,663	\$70,882	97.4%	6.9%	37.2%
25750 Central Services	Personnel Services - Health Services	\$2,544	\$1,959	\$1,766	\$34	-98.7%	-98.3%	-98.1%
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$3,869	\$2,336	\$400	NA	-89.7%	-82.9%
25910 Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$27,024	\$28,364	NA	NA	5.0%
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$6,662	\$0	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,049,065	\$2,191,683	\$2,302,780	\$2,538,428	23.9%	15.8%	10.2%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$530,243	\$432,016	\$440,353	NA	-17.0%	1.9%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$420,048	\$514,976	\$640,055	\$744,891	77.3%	44.6%	16.4%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,846	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv.	Security Services	\$0	\$14,870	\$0	\$0	NA	NA	NA
26700 Oper. & Maint. of Plant Serv.	Insurance	\$135,154	\$189,488	\$252,348	\$275,628	103.9%	45.5%	9.2%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$4,161	\$0	\$473	NA	-88.6%	NA
27010 Student Transportation	Service Area Direction	\$72,910	\$107,611	\$95,650	\$128,426	76.1%	19.3%	34.3%
27100 Student Transportation	Vehicle Operation	\$724,510	\$992,461	\$982,850	\$1,029,431	42.1%	3.7%	4.7%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$239,571	\$290,284	\$382,094	\$418,894	74.9%	44.3%	9.6%
27400 Student Transportation	Purchase of School Buses	\$285,436	\$294,261	\$208,556	\$203,932	-28.6%	-30.7%	-2.2%
27500 Student Transportation	Insurance on Buses	\$48,916	\$32,812	\$36,619	\$38,892	-20.5%	18.5%	6.2%
27600 Student Transportation	Insurance on Pupils	\$15,898	\$17,796	\$0	\$0	NA	NA	NA
27900 Student Transportation	Other Student Transportation Services	\$1,790	\$2,007	\$815	\$10,261	473.3%	411.3%	1159.2%
31100 Food Services Operations	Service Area Direction	\$30,239	\$88,504	\$0	\$0	NA	NA	NA
31200 Food Services Operations	Food Preparation and Dispensing	\$381,482	\$628,690	\$0	\$0	NA	NA	NA
31400 Food Services Operations	Food Purchases	\$505,449	\$724,264	\$0	\$0	NA	NA	NA
31900 Food Services Operations	Other Food Services	\$24,523	\$52,513	\$1,576,739	\$1,329,285	5320.7%	2431.3%	-15.7%
<b>Overhead and Operational Total</b>		<b>\$5,410,241</b>	<b>\$7,529,422</b>	<b>\$7,655,946</b>	<b>\$7,932,398</b>	<b>46.6%</b>	<b>5.4%</b>	<b>3.6%</b>
<b>Non Operational</b>								
33100 Community Service Operations	Direction of Community Services	\$22,263	\$1,755	\$6,475	\$6,262	-71.9%	256.7%	-3.3%
33400 Category not Specified	Athletic Coaches	\$197,569	\$347,878	\$200,148	\$199,358	0.9%	-42.7%	-0.4%
33500 Category not Specified	Welfare Activities Services	\$0	\$220	\$518	\$0	NA	NA	NA
33990 Other Community Services	Other	\$17,580	\$61,163	\$70,238	\$70,796	302.7%	15.7%	0.8%
41000 Category not Specified	Land Acquisition and Development	\$0	\$84,544	\$0	\$0	NA	NA	NA
43000 Category not Specified	Professional Services	\$37,644	\$0	\$5,365	\$98,354	161.3%	NA	1733.2%
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$714,838	\$194,602	\$238,418	\$510,216	-28.6%	162.2%	114.0%
45200 Building Acq., Const. and Impr.	Energy Savings Contracts	\$88,996	\$168,835	\$164,199	\$78,903	-11.3%	-53.3%	-51.9%
45400 Building Acq., Const. and Impr.	Sports Facilities	\$0	\$125,559	\$0	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$192,692	\$212,850	\$435,057	\$0	NA	NA	NA
46000 Category not Specified	Purchase of Moveable Equipment	\$27,171	\$307,234	\$0	\$4,081	-85.0%	-98.7%	NA
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,009,512	\$945,710	\$739,589	\$687,084	-31.9%	-27.3%	-7.1%
49000 Category not Specified	Other Facilities Acq. and Construction	\$156,817	\$191,114	\$319,486	\$190,667	21.6%	-0.2%	-40.3%
51100 Principal on Debt	Bonds	\$217,726	\$145,400	\$375,000	\$395,000	81.4%	171.7%	5.3%
51600 Principal on Debt	Other DLGF Approved Debt	\$0	\$380,336	\$61,647	\$0	NA	NA	NA
52100 Interest on Debt	Bonds	\$0	\$70,564	\$65,375	\$46,375	NA	-34.3%	-29.1%
52200 Interest on Debt	Temporary Loans	\$161,375	\$49,049	\$0	\$0	NA	NA	NA
52600 Interest on Debt	Other DLGF Approved Debt	\$0	\$50,345	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Southern Hancock Co Com Sch Corp (3115)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
53100 Lease Rental Buildings-Principal	\$4,334,000	\$3,100,000	\$3,935,000	\$3,790,000	-12.6%	22.3%	-3.7%
53150 Lease Rental Buildings-Interest	\$0	\$1,198,207	\$1,572,742	\$1,453,268	NA	21.3%	-7.6%
59100 Other Debt Services Obligations Registrars Fee	\$0	\$400	\$480	\$1,250	NA	212.5%	160.4%
59200 Other Debt Services Obligations Bank Fee	\$0	\$31,294	\$19,309	\$10,270	NA	-67.2%	-46.8%
60700 Category not Specified Scholarships	\$970,657	\$974,967	\$14,896	\$2,409	-99.8%	-99.8%	-83.8%
<b>Non Operational Total</b>	<b>\$8,148,840</b>	<b>\$8,642,024</b>	<b>\$8,223,941</b>	<b>\$7,544,292</b>	<b>-7.4%</b>	<b>-12.7%</b>	<b>-8.3%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$65,839	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$10,044	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$73,740	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$1,986	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$587,919	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$88,560	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$186,065	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$17,474	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$30,622	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$4,673	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$13,160	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$925	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$1,168,837	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$173,260	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$221,687	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$34,187	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$4,862	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$736	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$710	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$138	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$172,485	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$17,969	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$17,187	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$3,554	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$2,896,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>